

Acalanes Union High School District Campolindo High School Season - Spring	Budget 2022 Sport - Boys Lacrosse	250.8
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Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions	47 @90% = 42 athletes x \$200.00	\$8,400
Donation from 501c3		
Fundraiser	Quarter Sponsorships	\$1,125
Donation (Athletic Boosters)		\$525
TOTAL REVENUES		\$10,050

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	2204 (Head V) + Fringe Costs	\$2,667
Buses	3 away games @ 1000 ea	\$3,000
Officials Fees	Refs (5 games - \$285/ games)	\$1,425
Facilities Fees	Attendant & Custodial	\$ -
Uniform Cost Accrual	Year 4 of 4 (\$8,000 to accrue)	\$2,000
Webstore Fees	4.00%	\$336
PAL (Program at Large)	42 @ \$30	\$1,260
TOTAL EXPENDITURES		\$10,688

Summary Section	Amount
ASB Carryover	\$6,703
Less Uniform Accrual (3 of 4)	-\$6,000
Total Revenues	\$10,050
Total Revenues Available	\$10,753
LESS: Total Expenditures	\$10,688
Balance	\$65

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